

## Proposed Work Items

All costs are shown in 2013 dollars. The cost of all work items after this date should be adjusted accordingly

Priority	Total Cost
Priority - MP	\$0.00
Priority - 1	\$3,531.00
Priority - 2	\$9,630.00
Priority - 2.1	\$52,965.00
Priority - 2.2	\$47,026.50
Priority - 3	\$86,028.00
Priority - 4	\$12,181.95
<b>Priority Totals</b>	<b>\$211,362.45</b>

DISCIPLINE	Priority-MP	PRIORITY-1	PRIORITY-2	PRIORITY-2.1	PRIORITY-2.2	PRIORITY-3	PRIORITY-4	COST
Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$11,074.50	\$0.00	\$12,181.95	\$23,256.45
Architectural	\$0.00	\$3,531.00	\$9,630.00	\$0.00	\$642.00	\$1,284.00	\$0.00	\$15,087.00
Building Envelope	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,744.00	\$0.00	\$84,744.00
Mechanical	\$0.00	\$0.00	\$0.00	\$52,965.00	\$0.00	\$0.00	\$0.00	\$52,965.00
Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$35,310.00	\$0.00	\$0.00	\$35,310.00
Plumbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire, Life Safety, & Securi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Major Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Priority Totals</b>	\$0.00	\$3,531.00	\$9,630.00	\$52,965.00	\$47,026.50	\$86,028.00	\$12,181.95	<b>\$211,362.45</b>
						<b>Totals MP+P1</b>		\$3,531.00
						<b>Totals MP+P1+P2</b>		\$13,161.00
						<b>Totals MP+P1+P2+P2.1</b>		\$66,126.00
						<b>Totals MP+P1+P2+P2.1+P2.2</b>		\$113,152.50
						<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>		\$199,180.50
						<b>Totals MP+P1+P2+P2.1+P2.2+P3+P4</b>		\$211,362.45

# Bay Professional Learning Center

PRIORITY CODE REPORT

Print Date: 2/7/2013

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
MP					
			MP	SUBTOTAL	
1	A11	Replace cracked brick pilasters at west side (112 SQFT)	AC	STR	\$2,568.00
	A12	Recaulk joints on east side (28 LF)	AC	STR	\$963.00
			1	SUBTOTAL	\$3,531.00
2	A10	Canopy to PLC building: replace metal deck	SITE	RFR	\$9,630.00
			2	SUBTOTAL	\$9,630.00
2.1	M1	Replace package RTU (1)	FW	HVAC	\$35,310.00
	M2	Perform test and balance	FW	HVAC	\$17,655.00
			2.1	SUBTOTAL	\$52,965.00
2.2	G1	Replace concrete slab near Professional Learning Center, cracking (400 SF)	SITE	SP	\$11,074.50
	E1	Provide new panels and transformers	AC	ELE	\$35,310.00
	A9	Paint canopy/overhang at rear of building	BEX	PTG	\$642.00
			2.2	SUBTOTAL	\$47,026.50
3	B1	Replace roof	RF	RFR	\$84,744.00
	A3	Women's Restroom: large joints in VCT floor	RR	FLR	\$642.00
	A6	Kitchen: replace VCT floor	KIT	FLR	\$642.00
			3	SUBTOTAL	\$86,028.00
4	G3	Accessibility, install sidewalk along northeast side of Professional Learning Center (325 SF)	SITE	SP	\$7,975.20
	G5	Replace wooden ramp with concrete ramp (30 SF) at Professional Learning Center Building	SITE	SP	\$4,306.75
			4	SUBTOTAL	\$12,181.95
M	A1	Room 103: replace (2) stained ceiling tiles	OFF	CLG	\$0.00
	A2	Men's Restroom: replace stained ceiling tiles	RR	CLG	\$0.00
	C2	Remove construction materials at Professional Learning Center	SITE	OTH	\$0.00
	A4	Women's Restroom: replace stained ceiling tiles	RR	CLG	\$0.00
	C4	Southwest corner repair paving (5 LF)	AC	SP	\$0.00
	A5	Room 104: Replace (2) missing ceiling tiles & (1) stained ceiling tile	OFF	CLG	\$0.00
	A7	Conf room: replace stained ceiling tiles	CONF	CLG	\$0.00
	A8	Room 103: install escutcheon at fire sprinkler head	OFF	FSPR	\$0.00
			M	SUBTOTAL	\$0.00

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
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CODE	PRIORITY DESCRIPTION	TOTAL
MP	Major Project Item - Total campus renovation or rebuild	\$0.00
1	Must Do: Legal, Safety Reason and Critical Replacements - (Life Expectancy: 1 - 2 years)	\$3,531.00
2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 2 - 3 years)	\$9,630.00
2.1	Should Do: Curricular, Instructional, program need - (Life Expectancy: 3 - 4 years)	\$52,965.00
2.2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 4 - 5+ years)	\$47,026.50
3	Would Like to Do: Curricular, Instructional, and program enhancement - (Life Expectancy: 5 - 10 years)	\$86,028.00
4	Future Consideration: Not through bond funds at this time - (Life Expectancy: 10 plus years)	\$12,181.95
<b>Priority Totals</b>		<b>\$211,362.45</b>

<b>Totals MP+P1</b>	\$3,531.00
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<b>Totals MP+P1+P2+P2.1</b>	\$66,126.00
<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$113,152.50
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