

## Proposed Work Items

All costs are shown in 2013 dollars. The cost of all work items after this date should be adjusted accordingly

Priority	Total Cost
Priority - MP	\$0.00
Priority - 1	\$0.00
Priority - 2	\$382,525.00
Priority - 2.1	\$23,540.00
Priority - 2.2	\$52,323.00
Priority - 3	\$601,045.75
Priority - 4	\$32,100.00
<b>Priority Totals</b>	<b>\$1,091,533.75</b>

DISCIPLINE	Priority-MP	PRIORITY-1	PRIORITY-2	PRIORITY-2.1	PRIORITY-2.2	PRIORITY-3	PRIORITY-4	COST
Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$7,383.00	\$55,987.75	\$0.00	\$63,370.75
Architectural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,818.00	\$32,100.00	\$435,918.00
Building Envelope	\$0.00	\$0.00	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00
Mechanical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,240.00	\$0.00	\$141,240.00
Electrical	\$0.00	\$0.00	\$323,675.00	\$23,540.00	\$0.00	\$0.00	\$0.00	\$347,215.00
Plumbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$44,940.00	\$0.00	\$0.00	\$44,940.00
Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire, Life Safety, & Securi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Major Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Priority Totals</b>	\$0.00	\$0.00	\$382,525.00	\$23,540.00	\$52,323.00	\$601,045.75	\$32,100.00	<b>\$1,091,533.75</b>
						<b>Totals MP+P1</b>		\$0.00
						<b>Totals MP+P1+P2</b>		\$382,525.00
						<b>Totals MP+P1+P2+P2.1</b>		\$406,065.00
						<b>Totals MP+P1+P2+P2.1+P2.2</b>		\$458,388.00
						<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>		\$1,059,433.75
						<b>Totals MP+P1+P2+P2.1+P2.2+P3+P4</b>		\$1,091,533.75

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
MP					
			MP	SUBTOTAL	
1					
			1	SUBTOTAL	
2	B1	Provide miscellaneous repairs at roof	RF	RFM	\$58,850.00
	E2	Natural gas generator (250kw) for emergency power at CNG station	OTH	MECH	\$323,675.00
			2	SUBTOTAL	\$382,525.00
2.1	E1	Provide (1) 225 amp electrical service panel	ELE	ELE	\$23,540.00
			2.1	SUBTOTAL	\$23,540.00
2.2	T1	Provide PA system	FW	PA	\$44,940.00
	C10	Possible inlet location, add inlet on existing line	SITE	SD	\$3,691.50
	C17	Possible ponding in landscape area, add trench grate over existing storm line	SITE	SD	\$3,691.50
			2.2	SUBTOTAL	\$52,323.00
3	A1	Paint entire building (exterior) note past paint adherence issues	BEX	PTG	\$77,040.00
	A2	Add column furrout at all columns to prevent air infiltration	FW	WRI	\$32,100.00
	C2	Provide (10) additional fuel stations (per conversation with Lisa) and (10) concrete patches; price from previous added fuel cells	SITE	MECH	\$36,915.00
	A3	Seal all walls to deck, typical	FW	WRI	\$25,680.00
	A4	Corridor outside 173: remount water fountains, replace rubber base (15 lf)	GOR	EDF	\$3,210.00
	A5	173: Seal steel beam to deck.	OFF	ACO	\$1,284.00
	M6	Perform testing and balancing	FW	HVAC	\$41,195.00
	A7	Office 169: windows leak	OFF	WDW	\$1,926.00
	M7	Rezone and redesign ductwork in entire building; remove 40 ton central station air handler and replace with multi-zone (est. +/- 20,000 sf)	FW	HVAC	\$100,045.00
	A8	Add noise attenuation between womens 118 and Key room 115	OFF	ACO	\$3,210.00
	A11	Replace overhead coiling doors at conditioned spaces with weather tight assemblies/housings (4 +/-)	OTH	DR	\$41,088.00
	C13	New concrete from bus bay addition cracked, no control joints, seal cracks	SITE	SP	\$2,461.00
	A14	Patch tilt wall at pipe penetration at loading deck	OTH	WRI	\$963.00
	A15	Paint all exterior hollow metal doors and frames	BEX	PTG	\$15,408.00
	C16	Dumpster pad recommended (10x40)	SITE	SP	\$7,383.00
	C18	Side door not accessible, crack in step, repair crack, verify if req'd to be accessible	SITE	SP	\$1,845.75
	A19	Room 176: Furr around columns to deck to prevent air filtration loss	OFF	WRI	\$1,926.00
	C19	Cracking along front step	SITE	SP	\$1,230.50
	C20	Minimal concrete issues, minor cracks, seal all cracks	PKL	SP	\$6,152.50
	A21	Replace storefront system on NE elevation	BEX	WDW	\$32,100.00



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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
3	A22	Install mow strip around perimeter of building	SITE	SP	\$9,630.00
	A23	Repaint/ refinish metal panel bump-outs (2nd floor)	BEX	WRE	\$1,284.00
	A24	Install flitch beam above overhead door cutouts at warehouse east end (interior)	REC	WRE	\$15,408.00
	A28	Textbook Storage 160: repair drywall damage, replace base on 'A' wall. Add thermal break between floor slabs at ext wall. 100 lf. Floor above is unconditioned mezzanine space. Provide thermal break between warehouse and book storage. A steel beam is the only separation ('D' wall)	STO	WRI	\$19,260.00
	A29	Replace mail slots countertop with 50 sf of solid surface	OFF	GWK	\$3,852.00
	A31	Room 165 Warehouse: investigate/ repair crack in tilt wall on warehouse to main building	OTH	WRI	\$32,100.00
	A33	Office 167: Add acoustical block from office to production (column wrap)	OFF	ACO	\$3,852.00
	A37	Add air/ sound block at top of walls (Storage 176) add sealant or sound block at 'A' wall and 'B'/'C' & 'C'/'D' corners	OTH	WRI	\$9,630.00
	A39	Plumbing Shop 145: Provide permanent carpet in office area	OFF	FLR	\$5,778.00
	A40	Add FRP to wall behind work areas (Small Parts Room 142)	OTH	INT	\$963.00
	A41	Paint all overhead coiling door frames	BEX	PTG	\$19,260.00
	A45	Seal walls at Mezzanine storage 228 to bus bays; seals gaps at floor slab and seal walls to deck.	OTH	ACO	\$15,408.00
	A46	Provide canopy at ext door at break room	BEX	MISC	\$5,778.00
	A51	Paint all exposed steel at building exterior	BEX	PTG	\$25,680.00
			<b>3</b>	<b>SUBTOTAL</b>	<b>\$601,045.75</b>
4	A16	Provide additional storage for Custodial shop 149	CUST	MISC	\$6,420.00
	A42	Provide fire separation wall between corridor 202 and conf 208	COR	CODE	\$12,840.00
	A43	Provide flitch beam at tilt wall panel in Plumbing shop	OFF	STR	\$12,840.00
			<b>4</b>	<b>SUBTOTAL</b>	<b>\$32,100.00</b>
M	M1	A/C in room 170 is poor.	OTH	HVAC	\$0.00
	M2	Investigate A/C issues in Parts 151	OFF	HVAC	\$0.00
	C3	Straighten (2) posts on chainlink fence, SW corner	SITE	SF	\$0.00
	M3	Close off transfer duct between Small Parts 141 and Corridor	COR	HVAC	\$0.00
	C4	Patch concrete at fence post base	SITE	SF	\$0.00
	M4	Wood Shop 136: investigate proper use of exhaust & dust collection system in Spray Booth	OTH	MISC	\$0.00
	C5	Repaint fire hydrant	SITE	PTG	\$0.00
	M5	Repair 800 lf of ductwork	FW	HVAC	\$0.00
	A6	Teacher resource center: add seals to door to production.	OFF	DR	\$0.00
	C6	Broken box, exposed wire	SITE	ELE	\$0.00
	C7	Repair broken curb, 5'	PKL	SP	\$0.00
	C8	Sanitary cleanout, missing cap, partially collapsed on vertical rise (replace 2 vertical feet)	SITE	SU	\$0.00
	M8	Office 142: Close off transfer duct from unconditioned space to plenum	OFF	HVAC	\$0.00
C9	Install permanent pilot channel for downspout (temporary solution shown, due to erosion)	SITE	SD	\$0.00	



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M	M9	Add cross ventilation to warehouse (2) 500 cfm fans & louvers	OTH	HVAC	\$0.00
	A10	Add end wall caps at Production sheetrock walls	OFF	WRI	\$0.00
	C11	Water meter cover not secured (placed on top of adjacent fire hydrant) 3 feet south of FH	SITE	SU	\$0.00
	A12	repair crack on front tilt wall panel	BEX	WRE	\$0.00
	C12	Provide edge strip for gravel containment at CNG station, hazard for mowers, approx. 200sf	SITE	SU	\$0.00
	C14	Repaint handicap ramps near front/ main entrance	SITE	PTG	\$0.00
	C15	Rutting in grass, add soil lightly compact, very minor (200 lf)	SITE	SD	\$0.00
	A17	Install proper drip cap flashing above windows on northeast elevation	BEX	WDW	\$0.00
	A18	170: windows leak	OFF	WDW	\$0.00
	A20	Patch tilt wall panel where chunk of concrete is missing (NE corner)	BEX	WRE	\$0.00
	A25	Remove and reinstall/ replace rubber base along warehouse east wall	OTH	FLR	\$0.00
	A26	Replace closer on door between child nutrition and warehouse	OTH	DR	\$0.00
	A27	Production 166: Add transition strip at VCT to sealed concrete	OFF	FLR	\$0.00
	A30	Room 165 Warehouse: replace door hardware, door not locking	OTH	DR	\$0.00
	A34	Production: repair rubber base at north wall	OFF	FLR	\$0.00
	A35	Production: add astragal to double doors to main building	OFF	DR	\$0.00
	A36	Provide weather strip at all exterior doors and frames	BEX	DR	\$0.00
	A38	Install metal trim drip cap over ext alum louver to prevent water infiltration (south wall)	BEX	MISC	\$0.00
	A44	Provide sound baffles at return air grilles throughout at Child Nutrition building	MECH	ACO	\$0.00
	A47	At 129: add door seals between conditioned and unconditioned space	OFF	DR	\$0.00
	A48	At 220: paint doors to custodial	OFF	PTG	\$0.00
	A49	At 104: provide VCT, ceramic tile or walk off carpet at sink	OFF	FLR	\$0.00
	A50	At 225: paint 'A' wall	OFF	PTG	\$0.00
	A52	At 213: paint 'D' wall	OFF	PTG	\$0.00
	A53	At 244: add cased opening caps or corner guards	OFF	WRI	\$0.00
	A54	Rusting on electric gate, paint	SITE	SF	\$0.00
			M	SUBTOTAL	\$0.00

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
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CODE	PRIORITY DESCRIPTION	TOTAL
MP	Major Project Item - Total campus renovation or rebuild	\$0.00
1	Must Do: Legal, Safety Reason and Critical Replacements - (Life Expectancy: 1 - 2 years)	\$0.00
2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 2 - 3 years)	\$382,525.00
2.1	Should Do: Curricular, Instructional, program need - (Life Expectancy: 3 - 4 years)	\$23,540.00
2.2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 4 - 5+ years)	\$52,323.00
3	Would Like to Do: Curricular, Instructional, and program enhancement - (Life Expectancy: 5 - 10 years)	\$601,045.75
4	Future Consideration: Not through bond funds at this time - (Life Expectancy: 10 plus years)	\$32,100.00
<b>Priority Totals</b>		<b>\$1,091,533.75</b>

<b>Totals MP+P1</b>	\$0.00
<b>Totals MP+P1+P2</b>	\$382,525.00
<b>Totals MP+P1+P2+P2.1</b>	\$406,065.00
<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$458,388.00
<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>	\$1,059,433.75
<b>Totals MP+P1+P2+P2.1+P2.2+P3+P</b>	\$1,091,533.75