

## Proposed Work Items

All costs are shown in 2013 dollars. The cost of all work items after this date should be adjusted accordingly

Priority	Total Cost
Priority - MP	\$0.00
Priority - 1	\$55,319.00
Priority - 2	\$142,417.00
Priority - 2.1	\$0.00
Priority - 2.2	\$0.00
Priority - 3	\$0.00
Priority - 4	\$0.00
<b>Priority Totals</b>	<b>\$197,736.00</b>

DISCIPLINE	Priority-MP	PRIORITY-1	PRIORITY-2	PRIORITY-2.1	PRIORITY-2.2	PRIORITY-3	PRIORITY-4	COST
Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Architectural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building Envelope	\$0.00	\$55,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,319.00
Mechanical	\$0.00	\$0.00	\$100,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,045.00
Electrical	\$0.00	\$0.00	\$42,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,372.00
Plumbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire, Life Safety, & Securi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Major Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Priority Totals</b>	\$0.00	\$55,319.00	\$142,417.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$197,736.00</b>
							<b>Totals MP+P1</b>	\$55,319.00
							<b>Totals MP+P1+P2</b>	\$197,736.00
							<b>Totals MP+P1+P2+P2.1</b>	\$197,736.00
							<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$197,736.00
							<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>	\$197,736.00
							<b>Totals MP+P1+P2+P2.1+P2.2+P3+P4</b>	\$197,736.00

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
MP					
			MP	SUBTOTAL	
1	B1	Replace all existing EPDM Roof areas.	RF	RFR	\$49,434.00
	B2	Remove and replace exterior building waterproofing sealants throughout entire facility. Including all wall central joints, through wall penetrations around all doors and windows and joints between building and paving.	BEX	WS	\$5,885.00
			1	SUBTOTAL	\$55,319.00
2	E4	Provide additional 120/208 volt panels.	FW	ED	\$42,372.00
	M1	Provide additional AC for both buildings.	FW	HVAC	\$100,045.00
			2	SUBTOTAL	\$142,417.00
2.1					
			2.1	SUBTOTAL	
2.2					
			2.2	SUBTOTAL	
3					
			3	SUBTOTAL	
4					
			4	SUBTOTAL	
M	A1	Install threshold at exterior door leading to assessment facility.	LOB	HDW	
			M	SUBTOTAL	

## Proposed Work Items

Print Date: 2/7/2013

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
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CODE	PRIORITY DESCRIPTION	TOTAL
MP	Major Project Item - Total campus renovation or rebuild	\$0.00
1	Must Do: Legal, Safety Reason and Critical Replacements - (Life Expectancy: 1 - 2 years)	\$55,319.00
2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 2 - 3 years)	\$142,417.00
2.1	Should Do: Curricular, Instructional, program need - (Life Expectancy: 3 - 4 years)	\$0.00
2.2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 4 - 5+ years)	\$0.00
3	Would Like to Do: Curricular, Instructional, and program enhancement - (Life Expectancy: 5 - 10 years)	\$0.00
4	Future Consideration: Not through bond funds at this time - (Life Expectancy: 10 plus years)	\$0.00
<b>Priority Totals</b>		<b>\$197,736.00</b>

<b>Totals MP+P1</b>	\$55,319.00
<b>Totals MP+P1+P2</b>	\$197,736.00
<b>Totals MP+P1+P2+P2.1</b>	\$197,736.00
<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$197,736.00
<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>	\$197,736.00
<b>Totals MP+P1+P2+P2.1+P2.2+P3+P</b>	\$197,736.00