

# Main Transportation Center

## Proposed Work Items

All costs are shown in 2013 dollars. The cost of all work items after this date should be adjusted accordingly

Priority	Total Cost
Priority - MP	\$1,277,580.00
Priority - 1	\$431,969.70
Priority - 2	\$1,189,957.70
Priority - 2.1	\$906,423.75
Priority - 2.2	\$8,778,547.50
Priority - 3	\$422,361.10
Priority - 4	\$274,984.65
<b>Priority Totals</b>	<b>\$13,281,824.40</b>

DISCIPLINE	Priority-MP	PRIORITY-1	PRIORITY-2	PRIORITY-2.1	PRIORITY-2.2	PRIORITY-3	PRIORITY-4	COST
Civil	\$0.00	\$0.00	\$0.00	\$850,890.75	\$8,471,992.50	\$8,613.50	\$132,032.65	\$9,463,529.40
Architectural	\$1,277,580.00	\$73,573.20	\$138,928.80	\$55,533.00	\$112,350.00	\$72,417.60	\$61,632.00	\$1,792,014.60
Building Envelope	\$0.00	\$17,655.00	\$765,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,705.00
Mechanical	\$0.00	\$0.00	\$246,228.40	\$0.00	\$0.00	\$129,470.00	\$0.00	\$375,698.40
Electrical	\$0.00	\$122,996.50	\$3,531.00	\$0.00	\$194,205.00	\$0.00	\$23,540.00	\$344,272.50
Plumbing	\$0.00	\$217,745.00	\$4,119.50	\$0.00	\$0.00	\$0.00	\$0.00	\$221,864.50
Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,780.00	\$57,780.00
Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire, Life Safety, & Securi	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$211,860.00	\$0.00	\$243,960.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Major Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Priority Totals</b>	\$1,277,580.00	\$431,969.70	\$1,189,957.70	\$906,423.75	\$8,778,547.50	\$422,361.10	\$274,984.65	\$13,281,824.40
							<b>Totals MP+P1</b>	\$1,709,549.70
							<b>Totals MP+P1+P2</b>	\$2,899,507.40
							<b>Totals MP+P1+P2+P2.1</b>	\$3,805,931.15
							<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$12,584,478.65
							<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>	\$13,006,839.75
							<b>Totals MP+P1+P2+P2.1+P2.2+P3+P4</b>	\$13,281,824.40

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
MP	A45	Construction of propane fueling station	OTH	ADD	\$1,277,580.00
			<b>MP</b>	<b>SUBTOTAL</b>	<b>\$1,277,580.00</b>
1	B1	Replace louvers at bays	FW	WRE	\$17,655.00
	P1	Replace gas lines	OTH	PLB	\$88,275.00
	E2	Replace panel board (1 at 225 amps)	OTH	ED	\$10,004.50
	P2	Replace domestic water piping	OTH	PLB	\$129,470.00
	E3	Replace distribution panel (2 at 225 amps)	OTH	ED	\$18,832.00
	E6	Replace switchgear (1 at 1200 amp - exterior) and over current protection	OTH	ED	\$94,160.00
	A40	Eave struts need to be replaced (560 lf)	OTH	STR	\$5,778.00
	A41	All outriggers at building perimeter need to be replaced and/or cleaned of rust and painted (204 lf)	BEX	STR	\$3,595.20
	A42	(3) column lines of (4) columns needs bottom 1' replaced (11)	OTH	STR	\$64,200.00
			<b>1</b>	<b>SUBTOTAL</b>	<b>\$431,969.70</b>
2	E1	Install emergency lighting system (25)	OTH	CODE	\$3,531.00
	L1	Replace Fire Alarm system	OTH	FA	\$32,100.00
	M1	Replace unit heaters at shop	OTH	HVAC	\$17,655.00
	B2	Install new overlay over existing roof	RF	RFR	\$765,050.00
	P3	Replace gas water heater (1 at 199,000 btu, 84 gallons)	OTH	MECH	\$4,119.50
	M5	Replace (7) DX 4 ton split system	OTH	HVAC	\$54,377.40
	A6	At shop foreman, replace carpet with epoxy floor	OTH	FLR	\$1,926.00
	M6	Provide make up air - entire building	OTH	HVAC	\$82,390.00
	M9	Replace ductwork including registers, grilles and dampers	OTH	HVAC	\$28,248.00
	M10	Replace exhaust fan ventilation (2)	OTH	HVAC	\$63,558.00
	A16	Repair cracked foundation at light pole in parking lot	SITE	STR	\$3,210.00
	A21	Provide additional parking lot lighting to perform ready checks	PKL	LTG	\$38,520.00
	A23	Replace 20% of metal wall panels	BEX	WRE	\$32,100.00
	A24	Replace gutter and downspouts systems	OTH	RFM	\$38,520.00
	A30	Driver training Temp bldg: replace (2) 8' chalkboards with markerboards	TEMP	MBTB	\$4,108.80
	A35	Replace Hollow metal door & frame at conference room	CONF	DR	\$3,852.00
	A37	Replace soffit panels (5%)	BEX	RFM	\$12,840.00
	A38	Replace hollow metal louvered door from Lobby into Shop corridor	COR	DR	\$3,852.00
			<b>2</b>	<b>SUBTOTAL</b>	<b>\$1,189,957.70</b>
2.1	A7	Replace walk off mat at back breakroom entry	OTH	FLR	\$321.00
	A14	Breakroom: refloat gypsum board walls and paint	OTH	INT	\$3,852.00
	C16	Clean & reseal all joints in parking lot if parking not replaced	PKG	SP	\$24,610.00
	C18	Seal asphalt lot (18,000 SF)	PKG	SP	\$66,447.00



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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
2.1	A22	Paint exterior metal panels at Trans Center, including sand blasting off existing paint and provide soffit panels	BEX	WRE	\$44,940.00
	G27	Exposed aggregate, evidence of ponding in some areas (recommnd providing budget number 10% replacement of pavement based on topo for drainage and where aggregate is exposed, use 30,000 SF). Inlet filled with dirt to within 5" - 6" of surface, clean out. Swale has low point near fence line, provide more permanent solution in this area. Repair concrete patch (24x5).	PKL	SP	\$759,833.75
	A34	Clean and repaint exterior hollow metal doors and frames	FW	DR	\$6,420.00
			<b>2.1</b>	<b>SUBTOTAL</b>	<b>\$906,423.75</b>
2.2	A3	Paint ceilings at restrooms	RR	CLG	\$642.00
	A11	Paint gypsum ceiling in kitchen	KIT	CLG	\$1,284.00
	E12	Prior to any work at parking lot: dig up existing shallow electrical and bury deeper	PKL	ELE	\$76,505.00
	E14	Provide new/ replace existing exterior pole lighting and run new conductors. Possibly shorten poles.	PKL	LTG	\$117,700.00
	A17	Renovate conference/ training rooms	CONF	REN	\$15,408.00
	A18	Paint walls throughout	FW	WRI	\$44,940.00
	A27	Replace ceramic wall tile	RR	INT	\$15,408.00
	A29	Replace all plumbing fixtures	FW	PLB	\$34,668.00
	G38	Concrete lot lifespan, concrete looks in fair condition with numerous cracks and spalling, all joints should be sealed and cleaned, probably has 5-10 further year span but drainage is a problem, there is approximately 290,000 SF of existing pavement not counting new concrete in northeast corner and at entrance between two drives); Dean Lewis requested that entire parking lot be replaced; he indicated there is standing water/ponding during rainfall events and there is always flooding around side entrance; if concrete is replaced, storm drainage will be required for same area, assume 1800 LF 18" storm for replacement. Per Brian Bradshaw, would like to have a solid curb island since curb stops are broken and present a tripping hazard, 780x15 concrete island with breaks for drainage	PKL	SP	\$8,471,992.50
			<b>2.2</b>	<b>SUBTOTAL</b>	<b>\$8,778,547.50</b>
3	L2	Provide fire-sprinkler system	OTH	FSPR	\$211,860.00
	M8	Install controls	OTH	HVAC	\$129,470.00
	A12	Provide finish at ceiling door inside kitchen	KIT	INT	\$1,926.00
	A15	Breakroom: replace carpet with VCT or sheet vinyl	OTH	FLR	\$3,081.60
	A19	Driver training Temp bldg: replace carpet	TEMP	FLR	\$3,210.00
	G33	Provide new chain link fence (220 LF on north line)	SITE	SU	\$8,613.50
	A43	12 bays need purlins cleaned and painted	OTH	STR	\$19,260.00
	A44	12 column lines need metal building frames painted (1632 lf)	OTH	STR	\$44,940.00
			<b>3</b>	<b>SUBTOTAL</b>	<b>\$422,361.10</b>
4	T1	Replace PA system	OTH	PA	\$57,780.00
	A2	Replace paper towel dispensers (non-compliant)	RR	ADA	\$321.00
	G3	Accessibility issue, 2" lip, Replace 30 LF x 5' concrete sidewalk	SITE	ADA	\$1,845.75



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4	A9	Provide ADA/TAS compliant sink in kitchen	KIT	ADA	\$3,952.00
	E9	Add emergency lighting at shop	OTH	LTG	\$23,540.00
	A10	Renovate restrooms in Conference room to comply with ADA/TAS	RR	ADA	\$10,272.00
	E10	Accessibility issue, replace ramps (85 SF)	SITE	ADA	\$9,228.75
	E12	Side entrance between temporary buildings not accessible (provide concrete ramp)	SITE	ADA	\$12,305.00
	A13	Mens & Womens Restrooms: renovate to comply with ADA: flush valve, mirrors, paper towel dispenser, wrap pipes at lavatories, ADA stall	RR	ADA	\$19,260.00
	E13	NE corner does not appear to drain to ditch (verify with topo, provide 180 LF swale to ditch)	SITE	SD	\$11,074.50
	E15	Cracking on new concrete in northeast corner	SITE	SP	\$9,228.75
	E22	Temporary buildings not accessible, provide 100 LF x 5' wooden ramps	TEMP	ADA	\$7,383.00
	A25	Replace door hardware (ADA/TAS compliance)	OTH	DR	\$23,112.00
	E28	Accessibility, add ramp (85 SF)	SITE	ADA	\$9,228.75
	E29	Standing water, some cracks & gaps in concrete	PKL	SP	\$30,762.50
	E31	Accessibility issue (Building labeled "Parts and Storage", adjacent to garage area), add 2 ramps	SITE	ADA	\$18,457.50
	A32	Route Supervisor Temp bldg: replace door hardware	TEMP	DR	\$963.00
	E32	Buildings T-9 & T-10 not accessible, provide wood ramps	TEMP	ADA	\$7,383.00
	A33	Route Supervisor Temp bldg: provide ADA/TAS access	TEMP	ADA	\$3,952.00
	E35	Provide enclosure for dumpster	SITE	SF	\$12,305.00
	E36	Exposed aggregate due to air conditioners (both temporary buildings), replace 100 SF pavement	SITE	SP	\$2,830.15

<b>4</b>	<b>SUBTOTAL</b>	<b>\$274,984.65</b>
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M	A1	Replace VCT in kitchen; provide construction/ expansion joint	KIT	FLR	\$0.00
	C1	Fix outfall at ditch	SITE	SD	\$0.00
	C2	Paint bollards and control panel stand for lift station	SITE	SU	\$0.00
	A4	Provide additional lighting at lounge	OTH	LTG	\$0.00
	C4	Lift station - Good condition, some debris to clean out, 2'-3' water level, control panel cannot be opened	SITE	SU	\$0.00
	M4	Remove existing abandoned equipment	OTH	MECH	\$0.00
	A5	Replace flooring at lounge (VCT)	OTH	FLR	\$0.00
	E5	Replace interior lighting (6)	OTH	LTG	\$0.00
	C6	Gate control box needs repair, exposed wire	SITE	ELE	\$0.00
	C7	Metal plate missing fasteners	SITE	SP	\$0.00
	C9	Re-sign entrance & exit drives, repaint arrows	SITE	SGN	\$0.00
	C11	Entire parking lot needs to be restriped, consider restriping if possible so drivers will not have to put buses in reverse per Dean Lewis/Brian Bradshaw	PKG	SP	\$0.00
	C14	Clean up building materials/pallets in NE corner of property	SITE	MISC	\$0.00
	E15	Convert shop lighting to T5 HO or FL (8000sf)	OTH	LTG	\$0.00
	C19	Repair fence from SW corner to S gate (55 LF)	SITE	SF	\$0.00



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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
M	C24	Restripe and sign handicap parking spot, requires 8' van striping	SITE	ADA	\$0.00
	A26	Patched 3'x6' door needs to be resecured (18 sf)	OTH	DR	\$0.00
	A28	Driver training Temp bldg: replace ceiling tile	TEMP	CLG	\$0.00
	C30	Flashing on canopy rusting, repair and repaint	SITE	RFM	\$0.00
	A31	Route Supervisor Temp bldg: replace ceiling system	TEMP	CLG	\$0.00
	C34	Sanitary sewer, repair 10'x10' patch of surrounding concrete	SITE	SP	\$0.00
	A36	Replace ceiling tile and grid at Conference Room	CONF	CLG	\$0.00
	A39	Fill and patch rusting bolt holes (19)	OTH	STR	\$0.00
	C39	Repair/replace 6' chain link fence with barbed wire (60 LF)	SITE	SF	\$0.00
	C40	Repair/replace 6' chain link fence with barbed wire along W property line (refer to H.S. comments)	SITE	SF	\$0.00
			M	SUBTOTAL	\$0.00

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
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CODE	PRIORITY DESCRIPTION	TOTAL
MP	Major Project Item - Total campus renovation or rebuild	\$1,277,580.00
1	Must Do: Legal, Safety Reason and Critical Replacements - (Life Expectancy: 1 - 2 years)	\$431,969.70
2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 2 - 3 years)	\$1,189,957.70
2.1	Should Do: Curricular, Instructional, program need - (Life Expectancy: 3 - 4 years)	\$906,423.75
2.2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 4 - 5+ years)	\$8,778,547.50
3	Would Like to Do: Curricular, Instructional, and program enhancement - (Life Expectancy: 5 - 10 years)	\$422,361.10
4	Future Consideration: Not through bond funds at this time - (Life Expectancy: 10 plus years)	\$274,984.65
<b>Priority Totals</b>		<b>\$13,281,824.40</b>

<b>Totals MP+P1</b>	\$1,709,549.70
<b>Totals MP+P1+P2</b>	\$2,899,507.40
<b>Totals MP+P1+P2+P2.1</b>	\$3,805,931.15
<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$12,584,478.65
<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>	\$13,006,839.75
<b>Totals MP+P1+P2+P2.1+P2.2+P3+P</b>	\$13,281,824.40