

## Proposed Work Items

All costs are shown in 2013 dollars. The cost of all work items after this date should be adjusted accordingly

Priority	Total Cost
Priority - MP	\$0.00
Priority - 1	\$122,515.00
Priority - 2	\$223,041.50
Priority - 2.1	\$0.00
Priority - 2.2	\$0.00
Priority - 3	\$136,793.08
Priority - 4	\$19,594.38
<b>Priority Totals</b>	<b>\$501,943.96</b>

DISCIPLINE	Priority-MP	PRIORITY-1	PRIORITY-2	PRIORITY-2.1	PRIORITY-2.2	PRIORITY-3	PRIORITY-4	COST
Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<del>\$59,753.08</del>	<del>\$14,458.38</del>	\$74,211.46
Architectural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<del>\$38,520.00</del>	<del>\$5,136.00</del>	\$43,656.00
Building Envelope	\$0.00	\$35,310.00	\$22,951.50	\$0.00	\$0.00	\$0.00	\$0.00	\$58,261.50
Mechanical	\$0.00	\$29,425.00	\$176,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,975.00
Electrical	\$0.00	\$0.00	\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,540.00
Plumbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<del>\$38,520.00</del>	\$0.00	\$38,520.00
Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire, Life Safety, & Securi	\$0.00	\$57,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,780.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Major Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Priority Totals</b>	\$0.00	\$122,515.00	\$223,041.50	\$0.00	\$0.00	<del>\$136,793.08</del>	<del>\$19,594.38</del>	<b>\$501,943.96</b>
							<b>Totals MP+P1</b>	\$122,515.00
							<b>Totals MP+P1+P2</b>	\$345,556.50
							<b>Totals MP+P1+P2+P2.1</b>	\$345,556.50
							<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$345,556.50
							<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>	\$482,340.58
							<b>Totals MP+P1+P2+P2.1+P2.2+P3+P4</b>	\$501,943.96

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
MP					
			MP	SUBTOTAL	
1	B1	Significant soil erosion has occurred and appears to be continuing due to rainfall and will eventually expose building foundation (200 sf). Install retaining wall.	BEX	STR	\$35,310.00
	M1	2nd floor north side offices have cooling issues. Test and balance system.	OFF	HVAC	\$29,425.00
	L2	Replace smoke detectors and strobes in existing Fire Alarm system	FW	FA	\$57,780.00
			1	SUBTOTAL	\$122,515.00
2	E4	Rearrange inaccessible linear light fixtures in call center area	ADM	LTG	\$23,540.00
	B2	Provide miscellaneous repairs at roof.	RF	RFM	\$8,827.50
	M2	Replace chillers (2 at 60 ton)	FW	HVAC	\$176,550.00
	B3	Repaint exterior of building and light poles	BEX	PTG	\$14,124.00
			2	SUBTOTAL	\$223,041.50
2.1					
			2.1	SUBTOTAL	
2.2					
			2.2	SUBTOTAL	
3	G4	Reseal joints in parking lot, minor lot damage, overall good condition	PKL	SP	\$6,152.50
	T4	Provide PA system	FW	PA	\$38,520.00
	A9	Install receiving dock	REC	REN	\$38,520.00
	C12	Replace asphalt entrance/exit (1500sf)	PKL	SP	\$40,606.50
	C15	Seal cracking along joint, replace pavement (24x20)	SITE	SP	\$12,994.08
			3	SUBTOTAL	\$136,793.08
4	G3	Accessibility, add sidewalk out to asphalt (20lf x 5')	SITE	SP	\$1,230.50
	G6	Seal cracking next to bollard	SITE	SP	\$307.63
	G8	Accessibility, (2) rear entrances, add ramps	SITE	SP	\$3,691.50
	A10	Renovate restrooms to allow ADA/TAS access to lavatories	RR	REN	\$5,136.00
	C13	Several weepholes covered	BEX	SD	\$5,537.25
	C14	Accessibility, add two ramps	SITE	SP	\$3,691.50
			4	SUBTOTAL	\$19,594.38
M	A1	Repair holes in walls of Conference A, B and C; room 130	OFF	WRI	\$0.00
	C2	Water meter, clean out debris inside box	SITE	SU	\$0.00
	E2	Replace light fixture in Studio B122	AC	LTG	\$0.00
	A3	Replace stained ceiling tiles throughout: Client Support Office B117, 2 story space, 2nd floor storage, stair landing, Room 211.	OFF	CLG	\$0.00



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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
M	A4	Repair holes in wall in Client Support Office	OFF	WRI	\$0.00
	B4	Seal (2) louvers with galvanized plate	BEX	MISC	\$0.00
	C4	Storm sewer. Remove debris, overall good condition	SITE	SU	\$0.00
	A5	Patch wall in Studio B122	OTH	WRI	\$0.00
	C5	Fix broken curb (5lf)	SITE	SP	\$0.00
	A6	Repair torn vinyl wallcovering at corner of Corridors B111 & B112	COR	INT	\$0.00
	A7	Repair/re-attach seat in shower in Men's Restroom	RR	MISC	\$0.00
	C7	Clean out swale	SITE	SD	\$0.00
	A8	Repair sprinkler head leak outside of Room 205	COR	FSPR	\$0.00
	C9	Repair curb near inlet, 1'	SITE	SP	\$0.00
	C10	Remove tree stump	SITE	OTH	\$0.00
	A11	Replace refrigerator in break room	TL	EQ	\$0.00
	C11	Repair broken curb (5 lf)	PKL	SP	\$0.00
	A12	Paint exterior doors and frames	BEX	PTG	\$0.00
	A13	Paint downspout boots	BEX	PTG	\$0.00
	A14	Repaint CMU walls in mechanical room	MECH	PTG	\$0.00
	A15	Repair/ replace gutter	BEX	RFM	\$0.00
	C16	Restripe parking lots and paint fire lane/curb	PKL	PTG	\$0.00
	C18	Repair curb, 1' x 3	SITE	SP	\$0.00
			M	SUBTOTAL	\$0.00

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
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CODE	PRIORITY DESCRIPTION	TOTAL
MP	Major Project Item - Total campus renovation or rebuild	\$0.00
1	Must Do: Legal, Safety Reason and Critical Replacements - (Life Expectancy: 1 - 2 years)	\$122,515.00
2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 2 - 3 years)	\$223,041.50
2.1	Should Do: Curricular, Instructional, program need - (Life Expectancy: 3 - 4 years)	\$0.00
2.2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 4 - 5+ years)	\$0.00
3	Would Like to Do: Curricular, Instructional, and program enhancement - (Life Expectancy: 5 - 10 years)	\$136,793.08
4	Future Consideration: Not through bond funds at this time - (Life Expectancy: 10 plus years)	\$19,594.38
<b>Priority Totals</b>		<b>\$501,943.96</b>

<b>Totals MP+P1</b>	\$122,515.00
<b>Totals MP+P1+P2</b>	\$345,556.50
<b>Totals MP+P1+P2+P2.1</b>	\$345,556.50
<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$345,556.50
<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>	\$482,349.58
<b>Totals MP+P1+P2+P2.1+P2.2+P3+P</b>	\$501,943.96