

# Veterans Memorial Stadium

## Proposed Work Items

All costs are shown in 2013 dollars. The cost of all work items after this date should be adjusted accordingly

Priority	Total Cost
Priority - MP	\$1,853,127.12
Priority - 1	\$0.00
Priority - 2	\$71,328.88
Priority - 2.1	\$62,862.50
Priority - 2.2	\$264,974.27
Priority - 3	\$3,248,573.50
Priority - 4	\$10,593.00
<b>Priority Totals</b>	<b>\$5,511,459.26</b>

DISCIPLINE	Priority-MP	PRIORITY-1	PRIORITY-2	PRIORITY-2.1	PRIORITY-2.2	PRIORITY-3	PRIORITY-4	COST
Civil	\$0.00	\$0.00	\$30,454.88	\$0.00	\$200,239.27	\$61,525.00	\$0.00	\$292,219.14
Architectural	\$1,853,127.12	\$0.00	\$17,334.00	\$12,840.00	\$0.00	\$2,245,448.50	\$0.00	\$4,128,749.62
Building Envelope	\$0.00	\$0.00	\$0.00	\$20,597.50	\$0.00	\$47,080.00	\$0.00	\$67,677.50
Mechanical	\$0.00	\$0.00	\$0.00	\$29,425.00	\$35,310.00	\$0.00	\$0.00	\$64,735.00
Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$29,425.00	\$276,595.00	\$0.00	\$306,020.00
Plumbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,425.00	\$10,593.00	\$40,018.00
Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire, Life Safety, & Securi	\$0.00	\$0.00	\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,540.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,500.00	\$0.00	\$588,500.00
Major Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Priority Totals</b>	\$1,853,127.12	\$0.00	\$71,328.88	\$62,862.50	\$264,974.27	\$3,248,573.50	\$10,593.00	<b>\$5,511,459.26</b>
							<b>Totals MP+P1</b>	\$1,853,127.12
							<b>Totals MP+P1+P2</b>	\$1,924,455.99
							<b>Totals MP+P1+P2+P2.1</b>	\$1,987,318.49
							<b>Totals MP+P1+P2+P2.1+P2.2</b>	\$2,252,292.76
							<b>Totals MP+P1+P2+P2.1+P2.2+P3</b>	\$5,500,866.26
							<b>Totals MP+P1+P2+P2.1+P2.2+P3+P4</b>	\$5,511,459.26

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PRIORITY CODE REPORT

## Proposed Work Items

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
MP	A1	Add 15' x 40' Ticket booth and storage at south end zone.	STA	ADD	\$90,682.50
	A2	Repair existing steel and aluminum bleachers with new structural support as needed, deck repairs and additional guardrails and fencing to address safety concerns.	STA	REN	\$344,593.50
	A3	Replace existing field turf.	ATH	REN	\$574,322.50
	A4	Replace existing sports lighting and electrical feeders.	FW	ED	\$816,142.50
	A5	Design and estimating contingency.	FW	REN	\$27,386.12
			MP	SUBTOTAL	\$1,853,127.12
1					
			1	SUBTOTAL	
2	G1	(Parking Improvements) Clean and seal parking lot.	SITE	SP	\$30,454.88
	L1	Fire Alarm Replacement/Upgrade	FW	FA	\$23,540.00
	A6	Add trench drain in front of elevator door	STA	SD	\$17,334.00
			2	SUBTOTAL	\$71,328.88
2.1	B1	Repair damaged metal soffit at home side concessions.	BEX	WRE	\$2,942.50
	M1	Replace ground mounted rooftop unit to police building	FW	HVAC	\$29,425.00
	B2	Repair cracked and broken exterior CMU and recoat.	STA	WRE	\$11,770.00
	B3	Replace missing and damaged downspouts.	STA	RFM	\$5,885.00
	A7	Strip and refinish wrought iron gate at Memorial entries. Remove surface rust.	STA	SF	\$12,840.00
			2.1	SUBTOTAL	\$62,862.50
2.2	E1	Provide coordination study and adjustment of breaker trip settings	FW	ELE	\$29,425.00
	G2	(Parking Improvements) Remove and replace HMAC patch.	SITE	SP	\$92,779.70
	M2	Replace 6 through wall air conditioning units at press box.	FW	HVAC	\$35,310.00
	G3	(Sidewalk Improvements) Remove and replace ADA ramps.	SITE	SP	\$1,907.28
	G4	(Utility Improvements) Adjust structures.	SITE	SU	\$7,198.43
	G5	(Utility Improvements) Add domestic water backflow preventer.	SITE	SU	\$20,303.25
	G6	(Drainage Improvements) Regrade areas and connect to storm sewer.	SITE	SD	\$49,220.00
	G7	(Drainage Improvements) Add inlets and drains.	SITE	SD	\$16,919.38
G8	(Sidewalk Improvements) Remove and replace sidewalks	SITE	SP	\$11,911.24	
			2.2	SUBTOTAL	\$264,974.27
3	O1	Replace existing scoreboard with new scoreboard.	ATH	REN	\$588,500.00
	P1	Selected domestic water and sanitary piping replacement	FW	PLB	\$29,425.00
	E2	Add generator to facility	FW	ED	\$147,125.00
	E3	Replace sound system and mount speakers on sides of the stadium.	STA	AV	\$129,470.00
	B4	Replace (2) existing modified bituminous roofs at storage buildings under bleachers. Cap and seal opening to ground. Cap and seal all equipment curbs.	STA	RFR	\$47,080.00

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
3	A8	Restroom expansion to allow for units lost to reconfiguration of restrooms.	RR	ADD	\$433,136.00
	A9	Press box renovation.	STA	REN	\$196,880.00
	C9	(Drainage Improvements) Regrade existing detention.	SITE	SD	\$61,525.00
	A10	Increase size of concession stands.	STA	REN	\$92,287.50
	A11	Add additional storage under bleachers for equipment and offices (4,500 sq ft).	STA	OTH	\$830,587.50
	A12	Renovate existing restroom facilities to house both men's and women's.	STA	REN	\$563,355.00
	A13	Add 5 tiers of seating in front of scoreboard for overflow crowds, and provide 150 lf of wrought iron fence behind scoreboard	STA	BLC	\$129,202.50
			3	SUBTOTAL	\$3,248,573.50
4	P2	Replace existing exterior drinking fountain with new.	FW	EDF	\$10,593.00
			4	SUBTOTAL	\$10,593.00
M					
			M	SUBTOTAL	