

Proposed Work Items

All costs are shown in 2013 dollars. The cost of all work items after this date should be adjusted accordingly

Priority	Total Cost
Priority - MP	\$2,672,073.55
Priority - 1	\$0.00
Priority - 2	\$58,850.00
Priority - 2.1	\$0.00
Priority - 2.2	\$56,463.90
Priority - 3	\$378,638.44
Priority - 4	\$75,079.65
Priority Totals	\$3,241,105.54

DISCIPLINE	Priority-MP	PRIORITY-1	PRIORITY-2	PRIORITY-2.1	PRIORITY-2.2	PRIORITY-3	PRIORITY-4	COST
Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,926.98	\$0.00	\$60,926.98
Architectural	\$2,672,073.55	\$0.00	\$0.00	\$0.00	\$47,636.40	\$1,412.40	\$0.00	\$2,721,122.35
Building Envelope	\$0.00	\$0.00	\$0.00	\$0.00	\$8,827.50	\$0.00	\$0.00	\$8,827.50
Mechanical	\$0.00	\$0.00	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00
Electrical	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,027.06	\$0.00	\$306,027.06
Plumbing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,079.65	\$75,079.65
Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,272.00	\$0.00	\$10,272.00
Food Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire, Life Safety, & Securi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Major Project	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Priority Totals	\$2,672,073.55	\$0.00	\$58,850.00	\$0.00	\$56,463.90	\$378,638.44	\$75,079.65	\$3,241,105.54
							Totals MP+P1	\$2,672,073.55
							Totals MP+P1+P2	\$2,730,923.55
							Totals MP+P1+P2+P2.1	\$2,730,923.55
							Totals MP+P1+P2+P2.1+P2.2	\$2,787,387.45
							Totals MP+P1+P2+P2.1+P2.2+P3	\$3,166,025.89
							Totals MP+P1+P2+P2.1+P2.2+P3+P4	\$3,241,105.54

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
MP	A1	Additional animal pens and storage for three high schools and new practice and exhibit area.	AG	ADD	\$2,672,073.55
			MP	SUBTOTAL	\$2,672,073.55
1					
			1	SUBTOTAL	
2	M1	Install heat for new swine pens.	FW	HVAC	\$58,850.00
			2	SUBTOTAL	\$58,850.00
2.1					
			2.1	SUBTOTAL	
2.2	B1	Provide miscellaneous roof flashing repairs.	AG	RFM	\$8,827.50
	A2	Provide a clipping area for animals.	AG	REN	\$46,224.00
	A3	Provide gate at end of barn.	AG	SF	\$1,412.40
			2.2	SUBTOTAL	\$56,463.90
3	C1	(Sidewalk Improvements) Construct ADA ramps.	SITE	SP	\$1,353.55
	E1	Install quality horn speaker system for PA system (for use in B Show Ring).	FW	TECH	\$29,425.00
	T1	Install two projectors and data for use in silent auction.	FW	ELE	\$10,272.00
	G2	(Parking Improvements) Clean, seal and restripe parking lot	SITE	SP	\$37,357.98
	E2	Add electrical to new dedicated clipping area.	FW	ELE	\$41,195.00
	G3	(Utility Improvements) Adjust structures.	SITE	SU	\$2,030.33
	E3	More electrical circuits needed at existing pens.	FW	ELE	\$23,540.00
	A4	Provide two large projection screens.	AG	TECH	\$1,412.40
	C4	(Sidewalk Improvements) Construct new sidewalks.	SITE	SP	\$12,181.95
	E4	Replace Hi bay with fluorescent 6 lamp T8.	FW	LTG	\$107,500.12
	C5	(Sidewalk Improvements) Remove and replace sidewalks.	SITE	SP	\$8,003.17
	E5	Provide wireless AP.	FW	TECH	\$30,995.12
	E6	Improve sound system for large functions.	FW	AV	\$73,371.83
			3	SUBTOTAL	\$378,638.44
4	P1	Add mesh to trench drains to keep larger debris out.	FW	PLB	\$44,078.65
	P2	Provide water at calf area.	FW	PLB	\$31,001.00
			4	SUBTOTAL	\$75,079.65
M	M1	Repair damaged ductwork in front office/ restroom area.	FW	HVAC	\$0.00
	A5	Sediment is washing into drains.	AG	SD	\$0.00
	E7	Paging system needs to be repaired.	FW	TECH	\$0.00

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			M	SUBTOTAL	\$0.00

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
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CODE	PRIORITY DESCRIPTION	TOTAL
MP	Major Project Item - Total campus renovation or rebuild	\$2,672,073.55
1	Must Do: Legal, Safety Reason and Critical Replacements - (Life Expectancy: 1 - 2 years)	\$0.00
2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 2 - 3 years)	\$58,850.00
2.1	Should Do: Curricular, Instructional, program need - (Life Expectancy: 3 - 4 years)	\$0.00
2.2	Should Do: Curricular, Instructional, program need - (Life Expectancy: 4 - 5+ years)	\$56,463.90
3	Would Like to Do: Curricular, Instructional, and program enhancement - (Life Expectancy: 5 - 10 years)	\$378,638.44
4	Future Consideration: Not through bond funds at this time - (Life Expectancy: 10 plus years)	\$75,079.65
Priority Totals		\$3,241,105.54

Totals MP+P1	\$2,672,073.55
Totals MP+P1+P2	\$2,730,923.55
Totals MP+P1+P2+P2.1	\$2,730,923.55
Totals MP+P1+P2+P2.1+P2.2	\$2,787,387.45
Totals MP+P1+P2+P2.1+P2.2+P3	\$3,166,025.89
Totals MP+P1+P2+P2.1+P2.2+P3+P	\$3,241,105.54

CODE	PRIORITY	TOTAL
NA	This assessment item is captured in "MP" line item above. Cost is included for assessment and historical purposes.	\$117,700.00

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PRIORITY CODE	ITEM NO.	ITEM DESCRIPTION	LOCATION CODE	CLASSIFICATION CODE	COST
NA	E8	Install electrical circuits for 60 new small animal pens.	FW	ED	\$117,700.00
NA				SUBTOTAL	\$117,700.00